

Open Report on behalf of Tony McArdle, Chief Executive

Report to:	Overview and Scrutiny Management Board
Date:	30 November 2017
Subject:	2017/18 Council Business Plan Quarter 2

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2017/18 Council Business Plan Quarter 2 which will be presented to the Executive on 5 December 2017.

Actions Required:

The Overview and Scrutiny Management Board is invited to consider the attached report and seek reassurance in relation to the performance for Quarter 2 against the Council Business Plan.

1. Background

The Executive will consider a report on the 2017/18 Council Business Plan Quarter 2 performance at its meeting on 5 December 2017. The full report to the Executive is attached at Appendix 1 to this report.

There are a small number of measures that fall within the remit of this Board. All of those measures where it is appropriate to compare with a target achieved the target in Quarter 2. All of the measures that fall within the remit of this Board can be viewed [here](#).

When considering this report, OSMB may wish to pay particular attention to updates from the Chairman of each scrutiny committee on any points they wish to bring to the attention of OSMB including the following:

- Plans to amend targets and measures which are no longer appropriate (E.g. Flood risk management; Carers who receive a direct payment; Carers supported to delay the care and support for the person they care for; Household Waste Recycling)
- All of the measures detailed that did not achieve the target in Q2 also did not achieve the and Q1 with the exception of '16-17 year old Looked After Children participating in learning' (where performance is expected to improve) and 'Health and Social Care staff trained in Making Every Contact Count (MECC)' (where the annual target is expected to be achieved).

- Measures which are outside of the direct responsibility of the County Council e.g. reduction in drugs and alcohol misuse, alcohol fuelled violence and anti-social behaviour, domestic abuse, reoffending and the partnership working taking place to improve the outcome;
- Alternative local measures in place of or in addition to measures where there is a considerable lag in reporting e.g. Lincolnshire CO² reductions, permanent exclusions and timeframes for reporting.

2. Conclusion

The Board is requested to consider and comment on the attached report.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Report on 2017/18 Council Business Plan Quarter 2 presented to the Executive at its meeting on 5 December 2017

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on 01522 552124 or jasmine.sodhi@lincolnshire.gov.uk.